

Annual Report



2004

TABLE OF CONTENTS

Reporting Period Crime/Incident Reports: Total by Category & District	Pg 3
Reporting Period Crime/Incident Reports: Total by Category	Pg 4
Reporting Period Property Stolen & Recovered Report: Totals	Pg 5
Reporting Period Officers Injured, Killed or Assaulted: Totals	Pg 6
Reporting Period Enforcement Action: State/Criminal Arrest Totals	Pg 7--9
Reporting Period Enforcement Action: Traffic & Non-Traffic Totals	Pg 10
Reporting Period Enforcement Action: Ordinance Citation Totals	Pg 11-13
Patrol Operations: Extra Patrol Total Hours by District & Location	Pg 14-15
Patrol Operations: Extra Patrol Detail Summary	Pg 16
Patrol Operations: Directed Area Patrol Totals by District & Location	Pg 17
Patrol Operations: Directed Area Patrol Detail Summary	Pg 18
Patrol Operations Report: Traffic Accidents Community Total by District	Pg 19
Patrol Operations: Parking Enforcement, Abandoned Vehicles, House Checks, Business Checks, SIFA/1037 & Open Doors	Pg 20
Financial Information	Pg 21
Overtime Analysis	Pg 22
Overtime 2 year Comparison	Pg 23

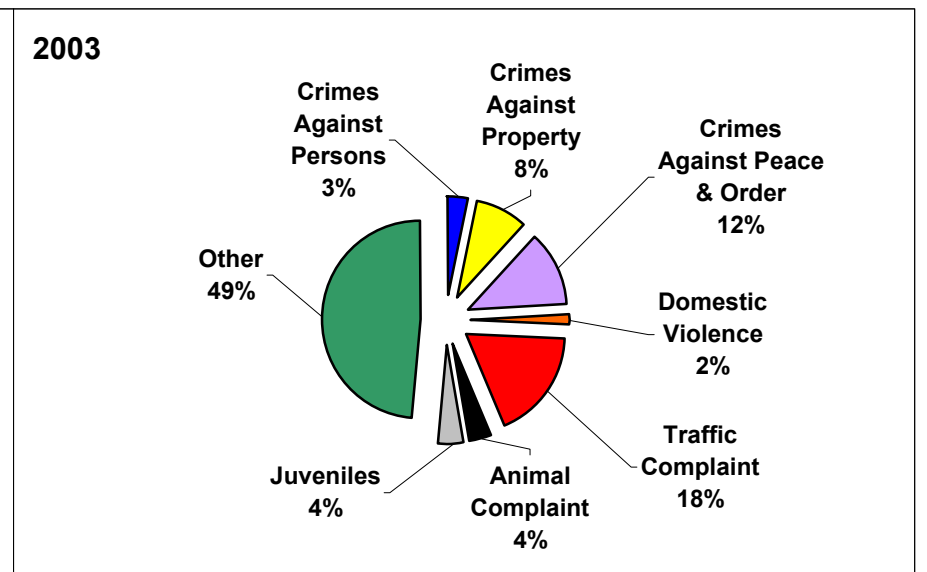
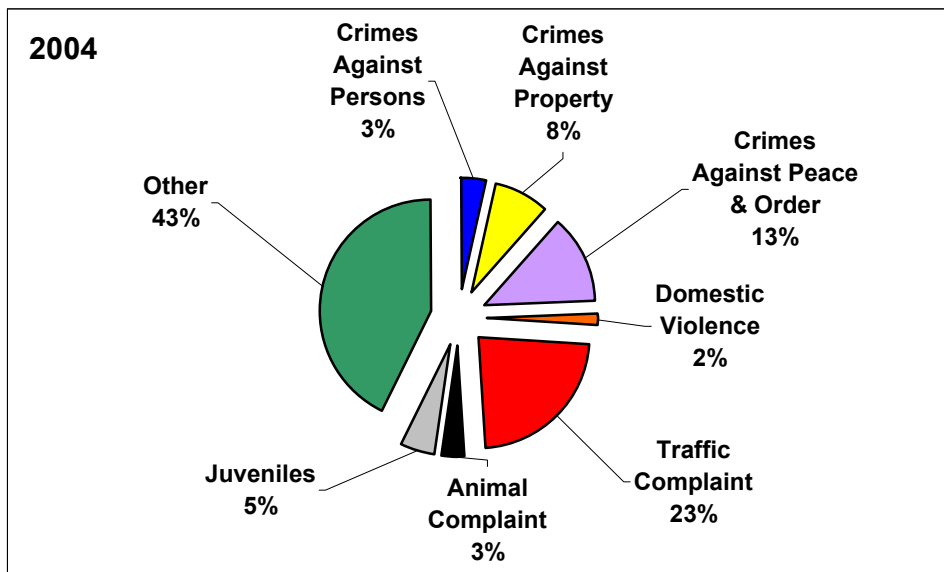
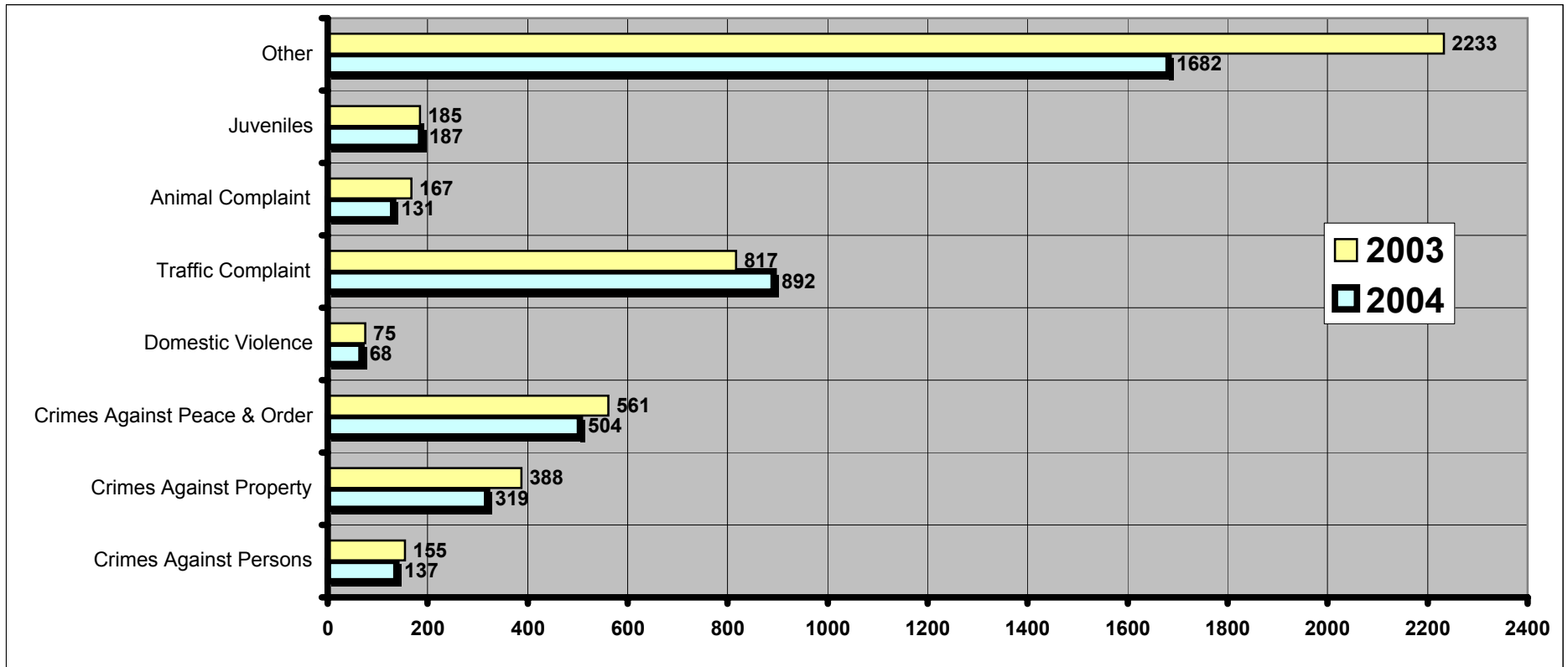
****KEY: **RP = Reporting Period** **YTD = Year to Date**
 LYRP = Last Year Reporting Period **LYTD = Last Year to Date**
 LRP = Last Reporting Period

IMPORTANT NOTE: The numbers reflected in this report are based specifically on total actuals and are NOT reflective of per capita statistics.

Reporting Period Crime/Incident Reports: Total by Category And District

	Crimes Against Persons	Crimes Against Property	Crimes Against Peace & Order	Domestic Violence	Traffic Complaint	Animal Complaint	Juveniles	Other	2004	2003	% Change
District 1/Grid 1	10	16	11	3	9	5	2	202	258	164	57.3%
District 1/Grid 2	19	23	73	16	52	9	13	260	465	451	3.1%
District 1/Grid 3	1	3	8	3	1	2	0	12	30	55	-45.5%
District 1/Grid 4	5	10	30	2	74	9	5	90	225	562	-60.0%
District 1/Grid 10	0	0	0	0	0	0	0	0	0	0	0.0%
District 1/Grid 11	11	76	37	5	167	3	3	90	392	0	39200.0%
District 1/Grid 12	0	0	1	0	9	0	0	12	22	0	2200.0%
District 2/Grid 5	11	35	85	2	191	14	17	206	561	648	-13.4%
District 2/Grid 16	1	2	1	0	2	0	0	1	7	0	700.0%
District 3/Grid 6	22	48	91	13	89	31	24	249	567	673	-15.8%
District 4/Grid 7	18	38	62	12	66	26	19	95	336	525	-36.0%
District 4/Grid 15	0	0	0	0	0	0	0	0	0	0	0.0%
District 5/Grid 8	18	33	51	9	56	17	21	116	321	298	7.7%
District 6/Grid 9	20	34	53	2	145	13	81	240	588	1077	-45.4%
District 6/Grid 13	0	0	0	0	4	2	0	2	8	0	800.0%
District 6/Grid 14	1	0	0	1	1	0	0	1	4	0	400.0%
Other	0	1	1	0	26	0	2	106	136	128	6.3%
TOTALS	137	319	504	68	892	131	187	1682	3920	4581	-14.4%

Reporting Period Crime/Incident Reports: Total by Category



Reporting Period Property Stolen & Recovered Report: Totals

Value of Property Stolen

	2004	2003
District 1/Grid 1	\$ 878.00	\$ 10.00
District 1/Grid 2	\$ 8,432.00	\$ 3,765.00
District 1/Grid 3	\$ 165.00	\$ 1,422.00
District 1/Grid 4	\$ 710.00	\$ 73,295.00
District 1/Grid 10	\$ -	\$ -
District 1/Grid 11	\$ 43,195.00	\$ -
District 1/Grid 12	\$ -	\$ -
District 2/Grid 5	\$ 1,764.00	\$ 3,794.00
District 2/Grid 16	\$ -	\$ -
District 3/Grid 6	\$ 1,271.00	\$ 5,739.00
District 4/Grid 7	\$ 2,791.00	\$ 210.00
District 4/Grid 15	\$ -	\$ -
District 5/Grid 8	\$ 2,879.00	\$ 1,546.00
District 6/Grid 9	\$ 1,923.00	\$ 1,275.00
District 6/Grid 13	\$ -	\$ -
District 6/Grid 14	\$ -	\$ -
TOTALS	\$ 64,008.00	\$ 91,056.00

Value of Property Recovered

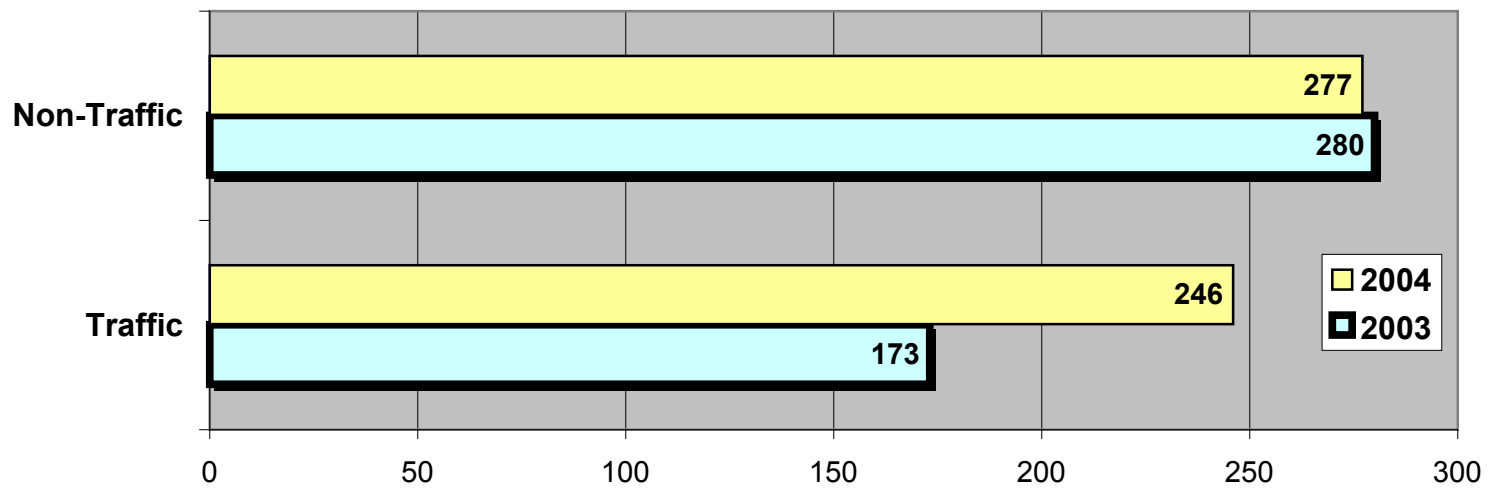
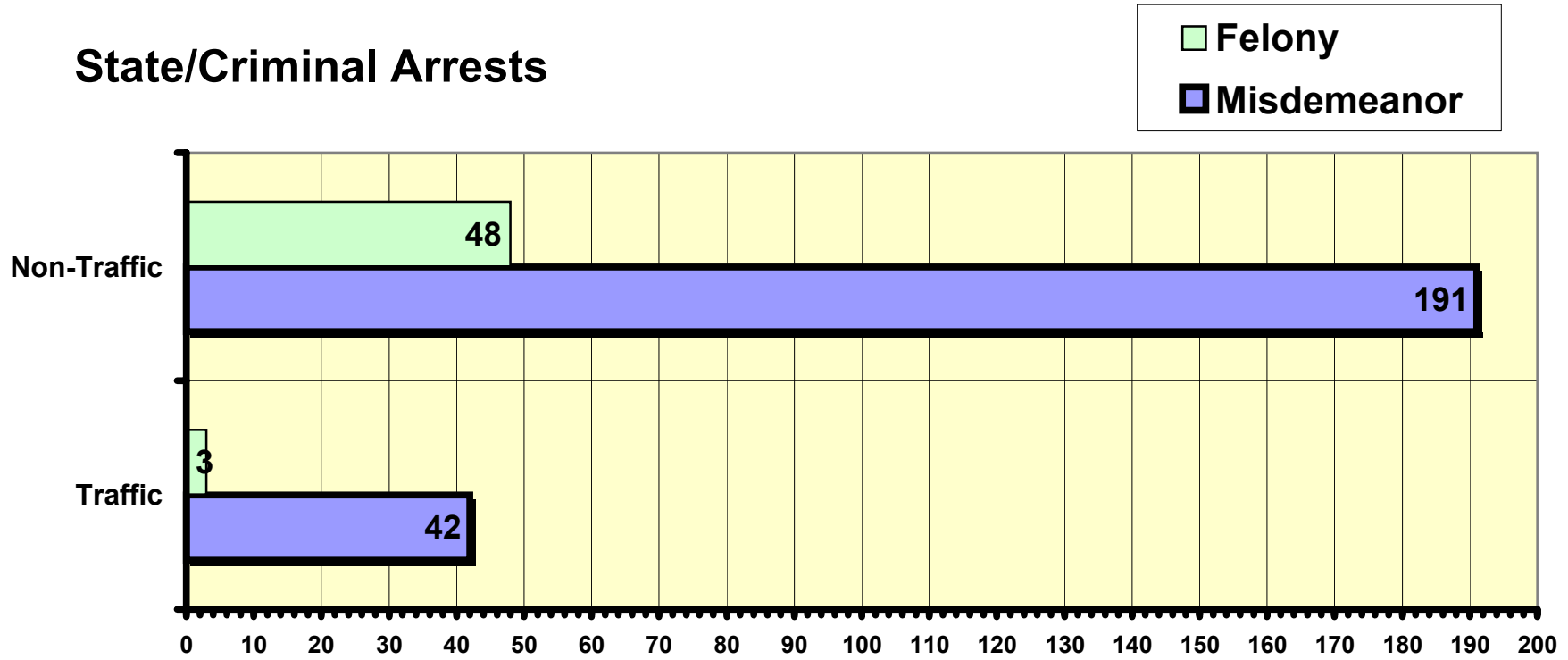
	2004	2003
District 1/Grid 1	\$ 250.00	\$ 10.00
District 1/Grid 2	\$ 5,000.00	\$ 490.00
District 1/Grid 3	\$ -	\$ -
District 1/Grid 4	\$ 30.00	\$ 12,105.00
District 1/Grid 10	\$ -	\$ -
District 1/Grid 11	\$ 9,988.00	\$ -
District 1/Grid 12	\$ -	\$ -
District 2/Grid 5	\$ 10.00	\$ 111.00
District 2/Grid 16	\$ -	\$ -
District 3/Grid 6	\$ -	\$ 5,560.00
District 4/Grid 7	\$ 275.00	\$ 100.00
District 4/Grid 15	\$ -	\$ -
District 5/Grid 8	\$ 486.00	\$ 1,345.00
District 6/Grid 9	\$ 650.00	\$ 395.00
District 6/Grid 13	\$ -	\$ -
District 6/Grid 14	\$ -	\$ -
TOTALS	\$ 16,689.00	\$ 20,116.00

Reporting Period Officers Injured, Killed or Assaulted: Totals

	2004	2003
Use of Force Incidents	12	7
Officers Involved	21	15
Officers Injured	0	0
Officers Killed	0	0
Officers Assaulted	0	0
Subjects Involved	6	6
Subjects Injured	0	0

Reporting Period Enforcement Action: Total

State/Criminal Arrests



Reporting Period Enforcement Action: Total

State/Criminal Arrests

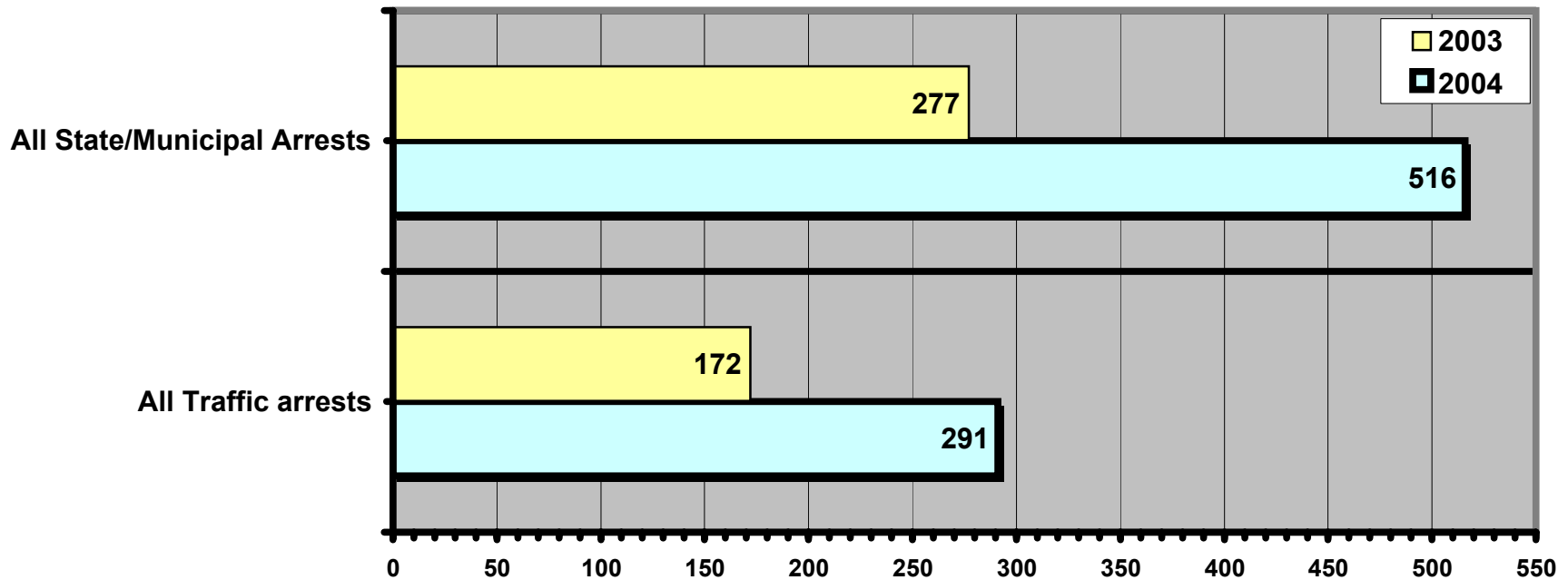
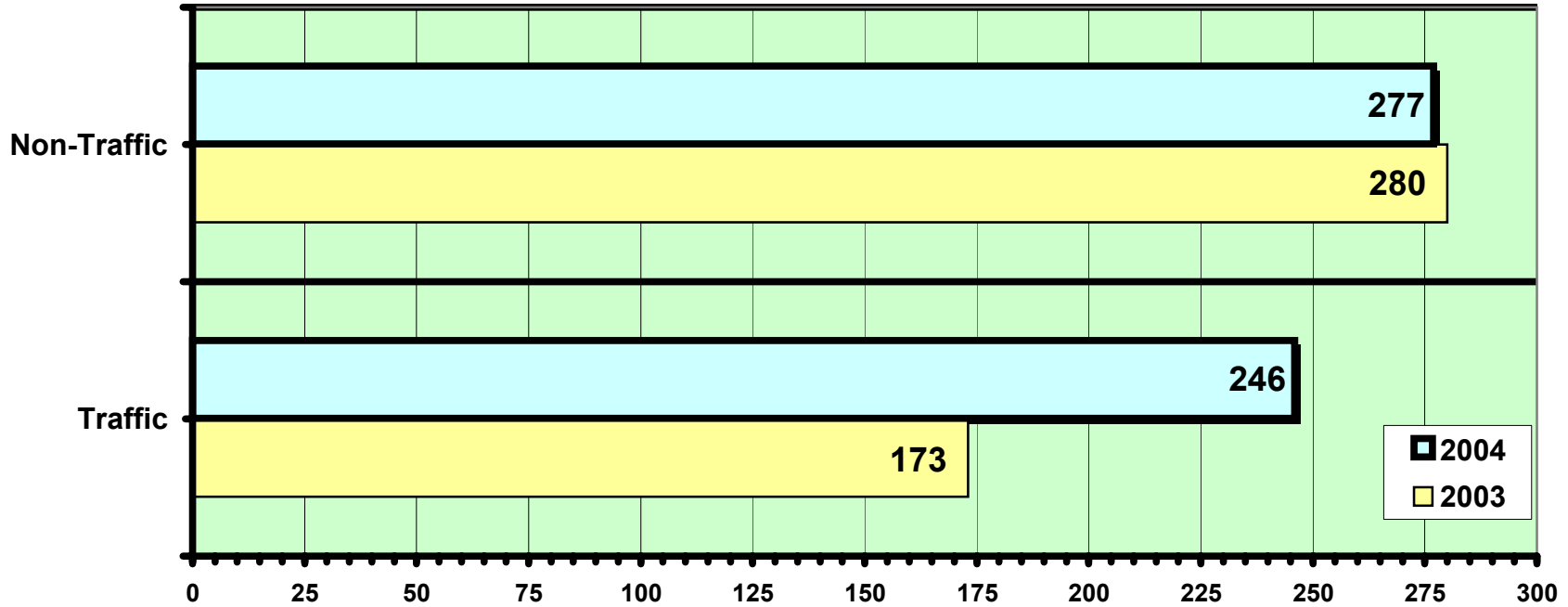
VIOLATION	Misdemeanor	Felony	2004 Total	2003 Total
Disorderly Conduct	48	0	48	29
Violation of 72-Hour No Contact Prohibition	1	0	1	0
Violation of a Court Order	1	0	1	0
Possession of a Controlled Substance	0	1	1	4
Possession of a Controlled Schedule IV Substance	1	0	1	0
Possession of Marijuana	6	0	6	3
Possession of Drug Paraphernalia	4	1	5	1
Sexual Assault of a Child	0	4	4	5
Sexual Assault of a Child 16 Years or Older	1	0	1	0
Sexual Assault	0	0	0	3
Battery	16	3	19	5
Substantial Battery	0	1	1	8
Recklessly Endangering Safety - 2nd Degree	0	0	0	2
Bailjumping	5	2	7	3
Warrant Arrests	30	5	35	44
Contribute to the Delinquency of a Minor	1	0	1	0
Possess Narcotic Drug	0	0	0	1
Carrying a Concealed Weapon	4	0	4	2
Criminal Damage to Property	10	0	10	14
Graffiti	7	0	7	0
Take/Operate Motor Vehicle w/o Owner's Consent	0	0	0	1
Endanger Safety by Use of a Dangerous Weapon	3	0	3	0
Forgery	0	16	16	2
Theft	14	0	14	66
Party to the Crime of Theft	4	0	4	0
Burglary	3	2	5	5
False Imprisonment	0	4	4	8
Physical Abuse/Neglect of a Child	0	1	1	9
Criminal Trespass	3	0	3	2
Attempted Criminal Trespass to Dwelling	1	0	1	0
Possess Dangerous Weapon on School Grounds	0	0	0	1
Possession of Switchblade Knife	0	0	0	1
Unlawful Use of a Telephone	0	0	0	3

Reporting Period Enforcement Action: Total
State/Criminal Arrests (continued)

VIOLATION	Misdemeanor	Felony	2004 Total	2003 Total
Receive Stolen Property	2	0	2	1
Negligent Handling of Burning Materials	2	0	2	0
Armed Robbery	0	0	0	4
Intimidation of a Victim	0	4	4	8
Intimidation of a Witness	1	0	1	0
Mistreating Animals	2	0	2	0
Fleeing an Officer	0	1	1	0
Resisting/Obstructing an Officer	13	0	13	7
Bomb Threat	0	3	3	4
Habitual Truancy	5	0	5	0
Financial Transaction Card-Fraud - Theft of taking card	0	0	0	1
Financial Transaction Card-Fraud - Fraudulent Use	0	0	0	1
911 Abuse	1	0	1	1
Operate Commercial MV w/o valid CDL	1	0	1	0
Employer Allowing Employee to Operate Com MV w/o being qualified	1	0	1	0
Misappropriation of Personal Information	0	1	0	0
Operating After Revocation	25	0	25	13
Operating MV While Intoxicated	10	1	11	13
Operating MV While Intoxicated - PAC	7	1	8	13
Totals	233	51	284	288

Reporting Period Enforcement Action: Totals

Non-Criminal Arrests/Citations



Reporting Period Enforcement Action: Total

Non-Criminal Arrests/Citations

VIOLATION	2004 Total	2003 Total
Disorderly Conduct	32	25
Disorderly Conduct w/Motor Vehicle	9	4
Resisting/Obstructing an Officer	8	4
Failure to Comply w/Order from Law Enforcement Officer	1	0
Underage Possession of Tobacco	28	20
Underage Possession/Consumption of Alcohol	44	34
Consume/Possess Open Alcohol in Public	1	0
Theft	8	5
Deface/Destroy Property	9	20
Cause Loud/Unnecessary Noise	9	7
Property Maintenance	1	3
Refuse Container Violation	0	1
Speeding on Private Property	3	5
Failure to Stop at Stop Sign on Private Property	7	3
Unreasonable/Imprudent Speeding on Private Property	1	0
Possession of Marijuana	11	12
Possession of Drug Paraphernalia	2	5
Point Laser Device at Person	2	0
Violation of Tavern Closing Hours	1	0
Harrassment	1	0
Truancy	53	92
Curfew Violation	6	0
Play Vehicles not to be used on Roadway	1	0
Fence Placed w/in 2' of Property Line w/o Permit	1	0
Allow Nude Live Act, Demonstration, Dancing or Exhibit	2	0
Unlawful Discharge of Weapon	3	1
Failure to Keep /CatDog Restrained	7	3
Harbor Animal/Public Nuisance	5	7
Fail to Keep Conditions Clean for Animals	0	1
Failure to License Dog	2	0
Failure to Provide Proper Shelter to an Animal	0	1

Reporting Period Enforcement Action: Total

Non-Criminal Arrests/Citations (Continued)

VIOLATION	2004 Total	2003 Total
Unlawful Restraint of Dog by Sidewalk	1	0
Animal Bite	0	1
Failure to Obtain Permit	0	1
Illegal Use of Fireworks	4	2
Trespassing	2	3
Trespassing to Railroad Property	3	4
Operate a Bike w/o a Light	2	3
Littering	1	4
Fraud to Restaurant Keeper	2	1
Warrant Arrests	5	9
Speeding	35	17
Unreasonable & Imprudent Speed	1	1
Operating MV While Intoxicated	10	18
Operating MV While Intoxicated - PAC	9	11
Open Intoxicants in Motor Vehicle	1	2
Failure to Yield Right of Way for Emergency Vehicle	0	3
Violation of License Restriction	4	5
Failure to Stop at Stop Sign	70	26
Operating After Suspension	35	18
Non-Registration	19	17
Expired Registration	1	0
Seatbelt Violation	4	4
Violation of Safety Belt Requirement (child)	1	3
Hit & Run Unattended Motor Vehicle	2	4
Display Unauthorized Registration	1	7
Permit Unauthorized Person to Drive	1	0
Illegal Window Tint	1	0
Failure to Obey Traffic Signal	1	3
Operate Motor Vehicle w/o Required Lights	1	2
Operate MV w/o Valid Driver's License	5	8

Reporting Period Enforcement Action: Total

Non-Criminal Arrests/Citations (Continued)

VIOLATION	2004 Total	2003 Total
Operate Motorcycle w/o MC License	1	0
Expired Driver's License	1	0
Graduated Driver's License Violation	1	0
Operate MV After Registration Suspended	10	0
Vehicle Owner's Liability for Fleeing Traffic Officer	1	0
Failure to Stop for School Bus	0	1
Illegal Exhaust System on Vehicle	1	0
Unlawful U-Turn	0	1
Improper Turn	2	0
Failure to Yield Right of Way	13	6
Failure to Report Accident	0	1
Operating Left of the Center Line	3	4
Endangering Safety by Reckless Driving	3	1
Inattentive Driving	4	6
Unsafe Passing	1	0
Passing in No Passing Zone	1	0
Unsafe Lane Deviation	1	2
Unsafe Backing of Motor Vehicle	1	1
Totals	523	453

Patrol Operations: Extra Patrol Total Hours by District & Location

	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	Other	2004	2003
215 N. Pioneer Rd				69.58														69.58	250.09
385 N. Pioneer Rd						31.67												31.67	0
207 N. Pioneer Rd																		0	25.5
209 N. Pioneer Rd.						30.92												30.92	0
175 N. Pioneer Rd																		0	8.5
325 McKinley St														93.75				93.75	161.92
344 Polk St													5.33					5.33	0
5 Robin Dr																		0	3.25
50 Center St											1							1	0
339 Wisconsin Av					10.25													10.25	12
516 Wisconsin Av								9.5										9.5	0
603 Wisconsin Av																		0	5
624 Wisconsin Av										28.5								28.5	0
534 Saratoga Av																		0	4.17
923 Minnesota Av														0.5				0.5	4.5
626 Minnesota Av																		0	3.5
811 Minnesota Av														4.17				4.17	0
1105 Minnesota Av																		0	5.42
611 Michigan Av										0.75								0.75	0
1115 Thurke Av													38					38	62.25
109 Winnebago St																		0	20.42
604 Florida Av																		0	34.91
518 Florida Av				8														8	2.5
124 Jefferson St				1.83														1.83	0
Lakeshore Dr/Van Dyne Rd																		0	44.75
McKinley St/Wisconsin Av																		0	45.75
9 Gaslight Dr		4.25																4.25	0
32 Gaslight Dr																		0	4.5
1000 (now 3) Gaslight Dr																		0	67.92
109 Twin Lakes Dr	0.33																	0.33	0
140 Twin Lakes Dr	4.08																	4.08	0
1000 Twin Lakes Dr																		0	25.92
Lincoln St/Prospect Av																		0	7.5
Broadway St/Chapman Av																		0	5.5
Subtotal (carryover to Pg 17)	4.41	4.25	0	79.41	10.25	62.59	0	9.5	0	29.25	1	0	43.33	98.42	0	0	0	342.41	805.77

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Extra Patrol Total Hours by District & Location

	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	Other	2004	2003
Page 16 subtotal	4.41	4.25	0	79.41	10.25	62.59	0	9.5	0	29.5	1	0	43.33	98.4	0	0	0	342.64	805.77
Broadway St/Wisconsin Av											4.91							4.91	0
Fairlawn Av/Southview Dr																		0	7.75
Anne St/Minnesota Av																		0	20.58
Meadowlark Ct/Robin Dr																		0	19.84
Chapleau St/ Fairlawn Av													0.58					0.58	0
Chapleau St/Thurke Av																		0	6
Jefferson St/Wisconsin Av																		0	6.75
Cleveland St/Michigan Av										2								2	20
Harrison St/Park Ridge La														72.75				72.75	0
68 Broadway St											1.92							1.92	0
221 Broadway St																		0	4
314 Illinois Av								1.83										1.83	0
606 Illinois Av																		0	1.75
616 Illinois Av										7								7	0
624 Illinois Av										1.25								1.25	0
55 Indiana Av																		0	6
56 Lighthouse La																		0	5
1819 Woodside Ct																		0	30.5
26 Sunny Lane																		0	8.58
1 Chickadee Ct		0.5																0.5	0
410 Prospect Av																		0	5.75
502 Prospect Av																		0	5.92
400 Prospect Av																		0	17.08
1512 Petula Av													1.25					1.25	0
TOTAL HOURS	4.41	4.75	0	79.4	10.25	62.59	0	11.33	0	39.75	7.83	0	45.16	0	0	0	0	435.15	971.27

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Extra Patrol Detail Summary - 23 Contacts

Addresses	Cause/Summary	Contacts
215 N. Pioneer Rd	Property Crimes	13
385 N. Pioneer Rd	Thefts	0
209 N. Pioneer Rd	Vandalism	1
124 Jefferson St	Trespassing Complaint	0
109 Twin Lakes Dr	Theft and Vandalism	0
325 McKinley St	Standing extra patrol at High School	3
Harrison St/Park Ridge La	Preventative measure/Burglaries of clinics in Fox Valley	2
516 Wisconsin Av	Noise and Property Maintenance	4
624 Wisconsin Av	Property Crimes	0
339 Wisconsin Av	Trespassing Complaint	0
624 Illinois Av	Personal Safety	0
923 Minnesota Av	Standing extra patrol at Early Learning Center	0
1115 Thurke Av	Standing extra patrol at Friendship Learning Center	0
611 Michigan Av	Thefts	0
124 Jefferson St	Suspicious Activity	0
518 Florida Av	Trespassing Complaint	0
50 Center St	Personal Safety	0
140 Twin Lakes Dr	Threats	0
Chapleau St/Fairlawn Av	Traffic Complaint	0
Broadway St/Wisconsin Av	Traffic Complaint	0
Cleveland St/Michigan Av	Problems in alley with vandalisms, thefts & trespassing	0
68 Broadway St	Safety/Security	0
616 Illinois Av	Personal Safety/Property Crimes	0
314 Illinois Av	Prowler Complaint	0
344 Polk St	Juvenile Problems/Littering & Loitering behind Building	0
1512 Petula Av	Suspicious Activity/Personal Safety	0
1 Chickadee Ct	Suspicious Activity/Recent Burgary	0

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Directed Area Patrol Totals Hours by District & Location

	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	Other	2004	2003
1 Lakeshore Dr																		0	132
McKinley St/Wisconsin Av																		0	31.5
McKinley St/Adams Av								11										11	0
Lincoln Av/ Wisconsin Av								32.26										32.26	0
Jefferson St/ Wisconsin Av								0.67										0.67	0
Center St/Wisconsin Av											26.66							26.66	0
Wisconsin Av/Harrison St								1.83										1.83	0
Chapman Av/North St													8.41					8.41	0
Prospect Av/Lakeshore Dr								69.17										69.17	0
Prospect Av/Lincoln St								1										1	0
Prospect Av/Jefferson St								0.5										0.5	0
Prospect Av/Van Dyne Rd								2										2	0
Prospect Av/Westwood Av													0.75					0.75	0
Prospect Av/McKinley St														4				4	0
Prospect Av/S. of Winnebago St								50.42										50.42	0
Winnebago St/Wisconsin Av								2.67										2.67	0
Lakeshore Dr/Van Dyne Rd								5										5	0
Lakeshore Dr/Indiana Av								25.75										25.75	0
Minnesota Av/Anne St											25.83							25.83	0
Minnesota Av/McKinley St											14.41							14.41	0
Minnesota Av/Harrison St														12.33				12.33	0
Minnesota Av/Cleveland St														13.67				13.67	0
1000 (now 3) Gaslight Terrace		14.33																14.33	0
N. Pioneer Rd/Mockingbird La						2.42												2.42	0
N. Pioneer Rd/Winnebago St						50.33												50.33	0
Michigan Av/Broadway St.											15.83							15.83	0
Michigan Av/Polk St											13.58							13.58	0
Thurke Av/Broadway St													61.16					61.16	0
Thurke Av/Polk St													0.58					0.58	0
Lakeshorre Terrace	22.83																	22.83	0
Gaslight Dr/Oriole Pkw		23.51																23.51	0
Mockingbird La/Oriole Pkw		28.92																28.92	0
Mockingbird La/Robin Dr		7.42																7.42	0
Swan Dr/Oriole Pkw		47.91																47.91	0
Gaslight Dr/Robin Dr		10.41																10.41	0
Swan Dr/Robin Dr		5																5	0
Totals	22.83	137.5	0	0	0	52.75	0	202.27	0	0	96.31	0	70.9	30	0	0	0	612.56	163.5

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Directed Area Patrol Detail Summary - 137 CONTACTS

Addresses	Cause/Summary	Contacts
Lincoln St/Wisconsin Av	Traffic - Speeding (County-wide Traffic Initiative)	15
Jefferson St/Wisconsin Av	Traffic - Speeding (County-wide Traffic Initiative)	0
Winnebago St/Wisconsin Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Harrison St/Wisconsin Av	Foot Patrol in Business District	0
Lakeshore Dr/ Van Dyne Rd	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Indiana Av/Lakeshore Dr	Traffic - Speeding (County-wide Traffic Initiative)	5
Prospect Av/Lincoln St	Traffic - Speeding (County-wide Traffic Initiative)	1
Prospect Av/Jefferson St	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Prospect Av/Van Dyne Rd	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Prospect Av/Lakeshore Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	18
Prospect Av/Westwood Av	Traffic - Speeding (County-wide Traffic Initiative)	0
Prospect Av/S. of Winnebago St	Traffic - Speeding (County-wide Traffic Initiative)	14
Minnesota Av/Cleveland St	Traffic - Speeding (County-wide Traffic Initiative)	5
Minnesota Av/Anne St	Traffic - Speeding (County-wide Traffic Initiative)	9
Minneosta Av/McKinley St	Traffic - Failure to Stop (County-wide Traffic Initiative)	7
N. Pioneer Rd/Mockingbird La	Traffic - Disorderly w/MV & Reckless Driving (County-wide Initiative)	2
Wisconsin Av/Center St	Traffic - Failure to Stop (County-wide Traffic Initiative)	3
Chapman Av/North St	Traffic - Failure to Stop (County-wide Traffic Initiative)	1
McKinley St/Adams Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	2
N. Pioneer Rd/ Winnebago St	Traffic - Failure to Stop (County-wide Traffic Initiative)	23
Thurke Av/Broadway St	Traffic - Failure to Stop (County-wide Traffic Initiative)	7
Polk St/Thurke Av	Traffic - Speeding & Failure to Stop (County-wide Traffic Initiative)	0
Michigan Av/Broadway St	Traffic - Speeding (County-wide Traffic Initiative)	1
Michigan Av/Polk St	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Gaslight Dr/Oriole Pkw	Traffic - Failure to Stop (County-wide Traffic Initiative)	2
Gaslight Dr/Robin Dr	Traffic - Failure to Stop (County-wide Traffic Initiative)	1
Mockingbird La/Oriole Pkw	Traffic - Failure to Stop (County-wide Traffic Initiative)	4
Swan Dr/Oriole Pkw	Traffic - Failure to Stop (County-wide Traffic Initiative)	5
Mockingbird La/Robin Dr	Traffic - Speeding (County-wide Traffic Initiative)	0
Swan Dr/ Robin Dr	Traffic - Failure to Stop (County-wide Traffic Initiative)	4
Gaslight Terrace	Traffic - Speeding (County-wide Traffic Initiative)	1
Lakeshore Terrace	Traffic - Speeding & Failure to Stop (County-wide Traffic Initiative)	7

Patrol Operations: Traffic Accidents Community Total

	Reportable	Non-Reportable	2004	2003	% Change	Hit & Run	Injuries	Fatalities	2004	2003	% Change
District 1/Grid 1	0	0	0	1	-100.0%	0	0	0	0	0	0.0%
District 1/Grid 2	0	7	7	5	40.0%	1	0	0	1	3	-66.7%
District 1/Grid 3	0	1	1	1	0.0%	1	0	0	1	0	100.0%
District 1/Grid 4	5	3	8	17	-52.9%	0	0	0	0	9	-900.0%
District 1/Grid 10	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 1/Grid 11	9	6	15	0	1500.0%	2	3	0	5	0	500.0%
District 1/Grid 12	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 2/Grid 5	12	15	27	24	12.5%	4	1	0	5	9	-44.4%
District 2/Grid 16	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 3/Grid 6	5	7	12	19	-36.8%	3	1	0	4	8	-50.0%
District 4/Grid 7	2	1	3	6	-50.0%	1	0	0	1	4	-75.0%
District 4/Grid 15	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 5/Grid 8	1	1	2	4	-50.0%	0	0	0	0	3	-300.0%
District 6/Grid 9	12	16	28	18	55.6%	3	1	0	4	4	0.0%
District 6/Grid 13	0	1	1	0	100.0%	0	0	0	0	0	0.0%
District 6/Grid 14	0	0	0	0	0.0%	0	0	0	0	0	0.0%
Other	0	0	0	1	-100.0%	0	0	0	0	1	-100.0%
TOTALS	46	58	104	96	8.3%	15	6	0	21	41	-48.8%

**Patrol Operations: Parking Enforcement, Abandoned Vehicles, House Checks, Business Checks,
Business Checks, SIFA/1037 (Self Initiated Field Activity/Suspicious) & Open Doors**

Parking Enforcement				House Checks			Abandoned Vehicles		
DISTRICTS	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
District 1/Grid 1	0	1	-100%	170	71	139%	1	3	-67%
District 1/Grid 2	6	6	0%	143	50	186%	5	11	-55%
District 1/Grid 3	7	2	250%	0	1	-100%	0	4	-400%
District 1/Grid 4	13	55	-76%	4	0	400%	2	16	-88%
District 1/Grid 10	0	0	0%	0	0	0%	0	0	0%
District 1/Grid 11	27	0	2700%	0	0	0%	7	0	700%
District 1/Grid 12	0	0	0%	0	0	0%	0	0	0%
District 2/Grid 5	6	18	-67%	33	21	57%	2	12	-83%
District2/Grid 16	8	0	800%	1	0	100%	0	0	0%
District 3/Grid 6	32	61	-48%	22	58	-62%	22	27	-19%
District 4/Grid 7	13	24	-46%	5	11	-55%	14	9	56%
District 4/Grid 15	6	0	600%	0	0	0%	0	0	0%
District 5/Grid 8	37	37	0%	6	21	-71%	7	10	-30%
District 6/Grid 9	24	47	-49%	1	49	-98%	10	12	-17%
District 6/Grid 13	0	0	0%	0	0	0%	0	0	0%
District 6/Grid 14	0	0	0%	0	0	0%	0	0	0%
Other	0	0	0%	0	0	0%	0	0	0%
TOTALS	179	251	-29%	385	282	37%	70	104	-33%

Business Checks				SIFA/1037			Open Doors		
	2004	2003	% Change	2004	2003	% Change	2004	2003	% Change
Totals	2041	2928	-30%	123	146	-16%	77	119	-35%

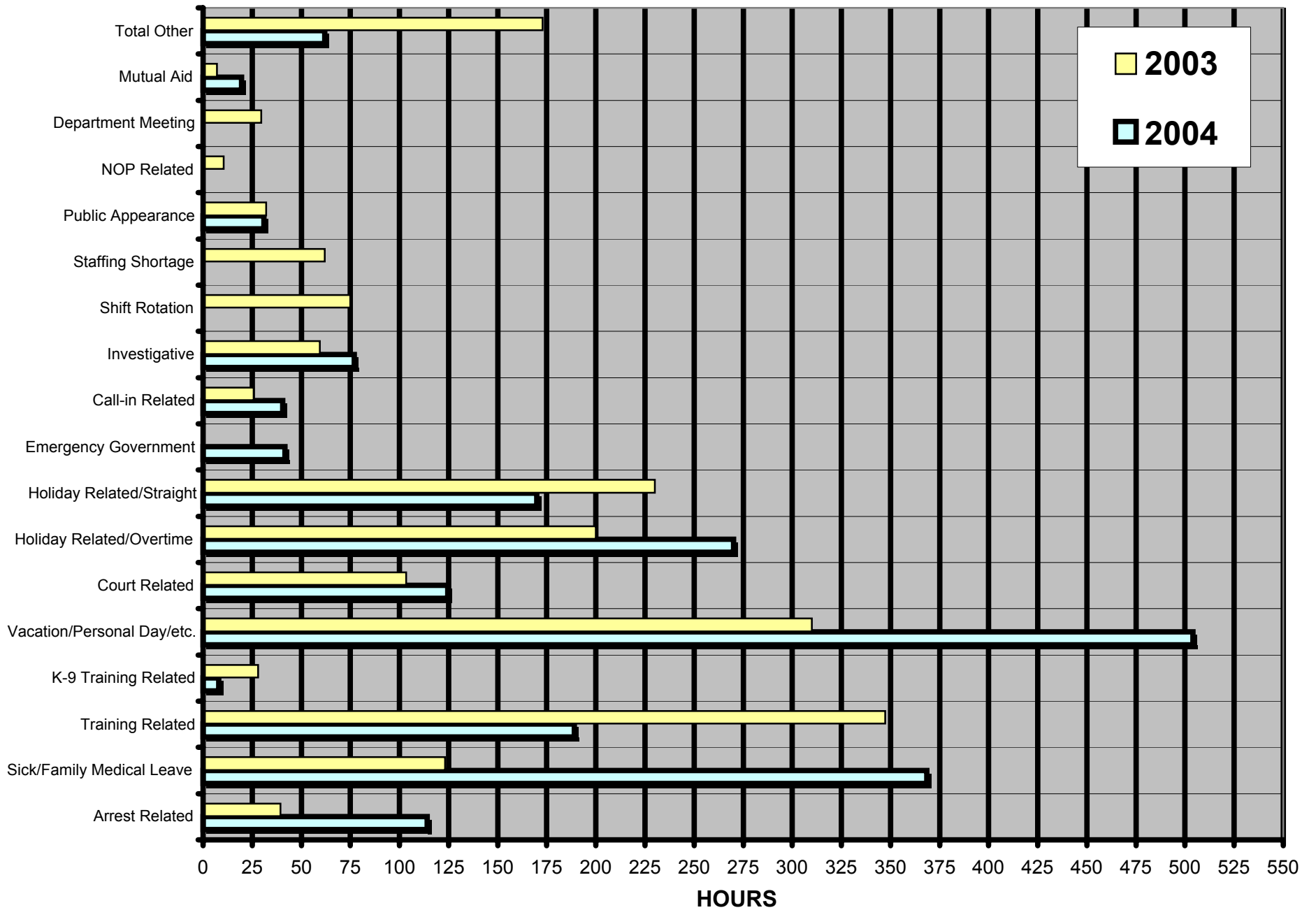
Financial Information

Municipal Court Fines/Forfeitures	2004	2003
January	\$ 1,065.00	\$ 1,070.00
February	\$ 1,515.00	\$ 555.00
March	\$ 3,595.00	\$ 1,750.00
April	\$ 617.00	\$ 1,180.00
May	\$ 3,423.40	\$ 1,810.00
June	\$ 920.00	\$ 2,570.00
July	\$ 3,324.00	\$ 4,350.00
August	\$ 1,325.60	\$ 3,226.00
September	\$ 3,209.12	\$ 2,650.00
October	\$ 3,340.40	\$ 2,197.00
November	\$ 4,861.26	\$ 1,445.00
December	\$ 2,199.20	\$ 2,785.00
Year to Date Amount	\$ 29,394.98	\$ 25,588.00

Fond du Lac Clerk of Courts Fines/Forfeitures	2004	2003
January	\$ -	\$ 226.98
February	\$ 1,160.96	\$ 859.29
March	\$ 675.43	\$ 1,434.18
April	\$ -	\$ 278.06
May	\$ -	\$ 699.74
June	\$ -	\$ 37.30
July	\$ -	\$ 216.92
August	\$ -	\$ 4.84
September	\$ -	\$ 140.64
October	\$ 16.48	\$ -
November		\$ 59.52
December	\$ 3.75	\$ 132.50
Year to Date Amount	\$1,856.62	\$ 4,089.97

Other Revenue	2004	2003
Parking Tickets	\$ 2,435.01	\$ 3,625.00
Bike Licenses	\$ 245.00	\$ 322.00
Operators Licenses	\$ 595.00	\$ 1,100.00
Vehicle Lockout Fees	\$ 1,470.00	\$ 1,525.00
Copies	\$ 173.69	\$ 184.47
Miscellaneous	\$ 4,193.48	\$ 4,626.61
Totals	\$ 9,112.18	\$ 11,383.08

OVERTIME ANALYSIS



OVERTIME COMPARISON

Reason by Hour	2004	2003
Arrest Related	114	39.5
Sick/Family Medical Leave	368.5	123.25
Training Related	189	347.25
K-9 Training Related	8	28
Vacation/Personal Day/etc.	504	310
Court Related	124.5	103.5
Holiday Related/Overtime	270	200
Holiday Related/Straight	170	230
Emergency Government	41.75	0
Call-in Related	40.5	25.75
Investigative	77	59.5
Shift Rotation	0	75
Staffing Shortage	0	62
Public Appearance	31	32
NOP Related	0	10.5
Department Meeting	0	29.5
Mutual Aid	19.5	7
Total Other	62	172.75
Total Overtime Hours	2019.75	1855.5
Reason By Percent	2004	2003
Arrest Related	5.64%	2.13%
Sick/Family Medical Leave	18.24%	6.64%
K-9 Training Related	0.40%	1.51%
Vacation/Personal Day/etc.	24.95%	16.71%
Court Related	6.16%	5.58%
Holiday Related/Overtime	13.37%	10.78%
Holiday Related/Straight	8.42%	12.40%
Emergency Government	2.07%	0.00%
Call-in Related	2.01%	1.39%
Investigative	3.81%	3.21%
Shift Rotation	0.00%	4.04%
Staffing Shortage	0.00%	3.34%
Public Appearance	1.53%	1.72%
NOP Related	0.00%	0.57%
Department Meeting	0.00%	1.59%
Mutual Aid	0.97%	0.38%
Total Other	3.07%	9.31%
Total Overtime Hours	100.00%	100.00%