

NOTICE OF PUBLIC HEARING ON THE BUDGET FOR 2022 - THE VILLAGE OF NORTH FOND DU LAC

NOTICE IS HEREBY GIVEN that on Monday, November 15, 2021, at 6 PM in the Board Room of the Municipal Building, 16 Garfield Street, North Fond du Lac, WI, a public hearing will be held on the Proposed 2021 Municipal Budget for the General Fund, Debt Service Fund, Capital Projects Fund, Tax Increment District #1 & #2, Community Development Authority, Spillman Library & the EMS Fund. Any resident or taxpayer of the Village of North Fond du Lac will have an opportunity to present written and oral comments concerning the proposed budget. Copies of the budget details are available for public inspection in the Village Clerk's Office.

Dated this 29th day of October, 2021.

Village Assessed values 2021 = 196,243,500
 Village Assessed values 2020 = 191,438,300

Nick Leonard
 Village Clerk

Budget General Fund	Current Year Budget 2021	Proposed Budget 2022	% Change 2021 to 2022
Revenues			
Taxes	804,582	840,874	
Special Assessments	0	0	
Intergovernmental Revenues	1,813,624	1,819,114	
Licenses and Permits	112,305	117,225	
Fines, Forfeitures and Penalties	352,050	367,050	
Public Charges for Services	81,150	119,750	
Miscellaneous Revenue	88,330	80,830	
Inter-Fund Transfers	228,000	230,000	
Fund Balance Applied	173,735	233,914	
Total Revenues	\$3,653,776	\$3,808,758	4.24%

Expenditures			
Legislative	22,101	22,702	
Administration	835,781	884,784	
Public Safety	1,462,957	1,487,119	
Community Development	129,426	132,430	
Public Works	1,143,834	1,216,663	
Leisure Services	59,678	65,060	
Other	0	0	
Total Expenditures	\$3,653,776	\$3,808,757	4.24%

	Fund Bal 1/1/2021	Revenues	Expenditures	Est. Fund Bal 12/31/2021	2021 Property Tax	2022 Property Tax	Tax Change 2021/2022
All Funds Combined							
General Fund	\$1,461,511	\$3,653,776	\$3,653,776	\$1,461,511	\$619,582	\$655,874	\$36,292
Debt Service Fund	103,480	649,548	649,548	103,480	649,548	661,123	11,575
Capital Projects Fund	0	765,321	765,321	0	0	0	0
Library	58,452	220,265	230,908	47,809	150,133	153,136	3,003
Emergency Medical Service Fund	0	1,247,106	1,245,582	1,523	151,612	162,006	10,394
TIF #1	0	545,169	545,169	0	179,655	199,433	19,779
Total	\$1,623,443	\$7,081,185	\$7,090,305	\$1,614,323	\$1,750,530	\$1,831,573	\$81,043

Non-General Fund Budgets	2021 Current Year	2022 Proposed Budget	% Change 2021/2022
Library Fund			
Revenues	230,908	237,432	2.83%
Expenditures	230,908	237,432	2.83%

Debt Service Fund			
Revenues	649,548	661,123	1.78%
Expenditures	649,548	661,123	1.78%

EMS Fund			
Revenues	1,247,106	1,371,172	9.95%
Expenditures	1,245,582	1,336,948	7.34%

Capital Projects Fund			
Revenues	765,321	461,294	-39.73%
Expenditures	765,321	461,294	-39.73%

TIF Fund/CDA			
Revenues	545,169	589,915	8.21%
Expenditures	545,169	589,915	8.21%

	Levy % Change	2021 Rate/\$1000	2022 Rate/\$1000	Rate % Change
TOTAL	3.90%	9.14	9.33	2.08%

2021 Overall Levy Rate	25.97304857
2022 Overall Levy Rate	25.87551369
Levy Rate Increase 2021/2022	-0.38%